# Nevada Department of Health and Human Services



# Nevada Aging and Disability Services Division Office of Community Living Planning, Advocacy, and Community Services Unit

# **Annual Subaward Report**

State Fiscal Year 2023 (July 1, 2022 – June 30, 2023)

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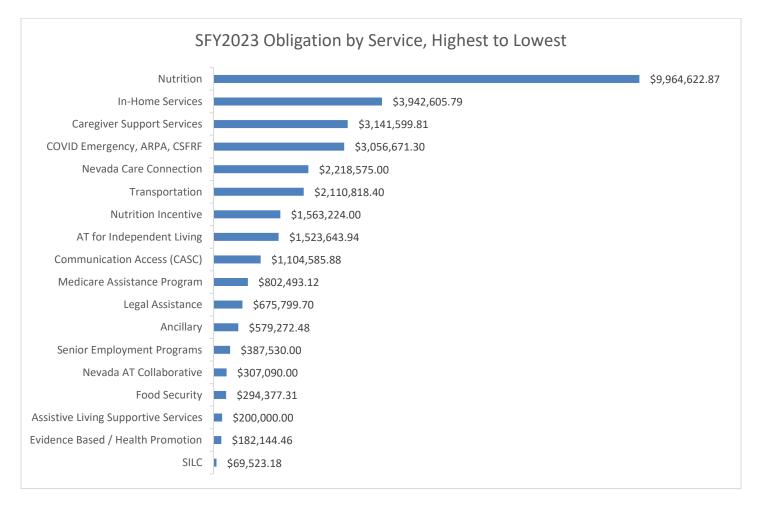
### Introduction

The Aging and Disability Services Division (ADSD) obligated approximately \$32 million to community partners for services that support older adults, people with disabilities, and caregivers in the community in State Fiscal Year 2023 (SFY2023). The Office of Community Living (OCL) within ADSD is responsible for the administration and oversight of these community services subawards.

This report fulfills the annual report requirement in NRS 439.630(3)(F) for the Fund for a Healthy Nevada Independent Living Grant (FHN-ILG). A list of the obligations made under FHN-ILG funding is included as <u>Appendix A</u>.

This report describes the seventeen (17) service categories funded in SFY2023, including funding obligated for each category and the associated subrecipient data. ADSD subawards are funded through multiple funding sources that include federal funding, state general funding, and other sources. A description of funding sources is included in <u>Appendix B</u>, along with service definitions in <u>Appendix C</u>.

In State Fiscal Year 2023, ADSD had 394 active subawards. This is a 27% increase over state fiscal year 2022. Of these, 218 were new awards and 176 were awards that were extended or a multi-year award<sup>1</sup>. Many awards are split funded between multiple funding sources.



<sup>&</sup>lt;sup>1</sup> Multi-year awards may have been awarded in an earlier state fiscal year but have a project period of more than 1 year. ADSD Subaward Report – SFY23

#### Key Statewide Activities in State Fiscal Year 2023

- Began efforts to form the Office of Community Living (OCL) which combines the Planning, Advocacy and Community Services Unit (PAC) and the Community Based Care Unit (CBC).
- Continued planning and distribution of American Rescue Plan Act (ARPA) funds awarded to ADSD under the Older Americans Act.
- Planned for release of multiple Notice of Funding Opportunity (NOFO) postings, in accordance with funding awarded to ADSD under the Governor's Office ARPA Fiscal Recovery Funds, for infrastructure and direct service projects.
- Supported SFY2024 Continuation funding for Supportive Services for Older Adults and Family Caregivers, Access to Services: NV Care Connection and Medicare Assistance Program, Homemaker Services, and Senior Community Services Employment Program.
- Released the SFY2024 Notice of Funding Opportunity for the following services: Assistive Technology for Independent Living, Communication Access Services, Legal Assistance, and Assisted Living Supportive Services (Facility Establishment and Expansion).
- Released the FFY2024 Notice of Funding Opportunity for the following services: Nevada Assistive Technology Collaborative and Nutrition Services.

#### Major Planned Activities for State Fiscal Year 2024

- Implement an innovative self-directed program model under In-Home Services Homemaker Services to encourage consumer choice and to help address waitlists and care partner staffing shortages.
- Distribution of SFY2025 Notice of Funding Opportunity (NOFO) postings.
- Continued distribution of American Rescue Plan Act (ARPA) funds awarded to ADSD under the Older Americans Act.
- Distribution of multiple infrastructure and direct service projects under the Governor's Office ARPA Fiscal Recovery Funds.
- Release of SFY2025 Competitive Applications: Supportive Services for Older Adults and Family Caregivers, Access to Services: NV Care Connection and Medicare Assistance Program, Homemaker Services,
- Planning and preparation of SFY2025 Continuation funding of the following services: Assistive Technology for Independent Living, Communication Access Services, Legal Assistance, Assisted Living Supportive Services (Facility Establishment and Expansion), and Senior Community Services Employment Program.
- Planning and preparation of FFY2025 Continuation funding of the following services: Nevada Assistive Technology Collaborative and Nutrition Services.
- Development and submission of the Older Americans Act, required State Plan on Aging for FFY2025-2029.

### Access to Services

Access to services, specifically information about programs and services available to meet people's needs and assistance in navigating complex systems of care, is one of the top needs identified across the state. Nevada 211 serves a vital role in connecting individuals with programs and services but for many, needs cannot be met by a single service. ADSD helps fund two separate programs that assist with access to services:

- Nevada Care Connection (NVCC)
- Medicare Assistance Program (MAP)

#### Nevada Care Connection

Since 2005, the Aging and Disability Services Division (ADSD) has worked with community partners and other Department of Health and Human Services (DHHS) agencies to transform the way individuals access the long-term services and supports (LTSS) system through a No Wrong Door (NWD) approach. These efforts include increasing awareness of service options, supporting individuals in navigating the LTSS system, and exploring policy changes to streamline eligibility for public programs. Collectively, these efforts help to shape the Nevada Care Connection (NVCC) network.

In state fiscal year 2023, ADSD received a new federal grant, NWD Governance. The goals of this project are to map existing access points, develop a plan for ongoing implementation efforts, and establish an ongoing governance structure for state no wrong door efforts.

This report details efforts under one pillar of NWD, the provision of person-centered counseling through designated resource centers. The NVCC Resource Center services are available to people with disabilities, older adults, and family caregivers. Within the community, Nevada Care Connection supports individuals in knowing their options, planning for care, and accessing services to meet their goals. Additionally, for some individuals case management is necessary to monitor and follow up on services specified in the individual's plan, ensuring the services are being provided in accordance with the individual's plan and they can access new services as their needs change.

#### Funding

Nevada Care Connection Resource Centers are funded through the Older Americans Act, Title III-B, Title III-E, and state general funds. The total funding obligated to Resource Centers in fiscal year 2023 was \$2,218,575.

#### Subrecipient Performance and Data

In SFY2023, three Resource Centers covered the entire state. The number of consumers reported below represents the number of unduplicated consumers served by each partner. A unit of service equals 15 minutes of time. On average, Resource Centers spent about 3.55 hours per consumer in SFY2023, this is a 55% increase in average time over SFY22. The increased time spent with each individual is attributed to more complex needs and increased emphasis on person-centered counseling.

Subrecipient	# Clients	# Units	# Caregivers
Access to Healthcare Network	2,027	17,565	75
Jewish Family Service Agency	1,882	9,921	256
Lyon County Human Services	1,404	6,429	105
Nevada Senior Services, Inc. *	0	0	0

\* Funded for one quarter and ended without service provision.

#### Medicare Assistance Program

The Medicare Assistance Program (MAP) is one program consisting of three main components: The State Health Insurance Assistance Program (SHIP), Senior Medicare Patrol (SMP) and Medicare Improvements for Patients and Providers Act (MIPPA). The Medicare Assistance Program service delivery model is centered on a volunteer-based network.

Service delivery includes outreach, education, and counseling to assist and empower Medicare beneficiaries to make informed decisions that meet their health care needs, optimize their access to care and affordable services, and increase their awareness to prevent, detect, and report health care fraud, errors, and abuse. MAP services are available to Medicare beneficiaries, their family members, caregivers, and advocates, as well as to individuals who are preparing to enroll into Medicare.

#### Funding

The Medicare Assistance Program is funded through multiple funding sources including SHIP, SMP, and MIPPA federal discretionary awards as well as Older Americans Act Title III-B funds. Total funding obligated to MAP subawards for fiscal year 2023 was \$802,493.

#### Subrecipient Performance and Data

MAP services are offered statewide through two community partners. From a statewide perspective, the program accomplished the following outputs:

- Individual contacts totaled 11,238.
- Outreach and Educational Events held totaled 844.
- Persons reached through Group Outreach and Educational activities totaled 35,979.

Subrecipient	#Total Contacts	# MIPPA Contacts	# SMP Contacts	# Volunteers
Access to Healthcare Network	5,915	4,086	4,529	12
Dignity Health St. Rose Dominican	5,323	3,509	3,243	38

### Assistive Living Supportive Services

Nevada Revised Statutes (NRS) 439.630(e) sets aside \$200,000 annually from the Fund for a Healthy Nevada to award competitive grants to establish or expand assisted living facilities to provide services pursuant to the provisions of the home and community-based services waiver in NRS 422.3962. In SFY2023 the projects focused on expansion of the facilities, resulting in two additional rooms for each subrecipient.

#### Funding

The total obligated in SFY2023 was \$200,000. This service was funded through a competitive process in SFY2023.

#### Subrecipients and Subaward Amounts

Subrecipient	# Unduplicated Consumers	# Units
Silver Sky Assisted Living	N/A	N/A
Silver Sky at Deer Springs Assisted Living	N/A	N/A

### Assistive Technology for Independent Living

The Assistive Technology for Independent Living (AT/IL) Program is a statewide program that serves all individuals with a disability, regardless of age, and is authorized pursuant to NRS 427A.7951 through 421A.7957. The program supports an individual's choice to live in their community by addressing physical barriers to their essential daily living needs. The program aids individuals to identify and define their Independent Living goals, identify appropriate Assistive Technology (AT), identify resources available for the AT, assisting with the coordination of vendors or contractors, and authorizing funds when no other resources are available. The program is part of Nevada's original Olmstead Plan and provides alternatives to institutional care.

#### Funding

The total funding allocated to the AT/IL program in fiscal year 2023 was \$1,628,644. This program is primarily funded through State Independent Living funds in the amount of \$1,338,210. These funds are woven with an allocation from the State Independent Living Council totaling \$205,000, Federal AT Act funding totaling \$70,471, and Aging III-B Funding totaling \$14,963.

ADSD sub awarded funds to Care Chest of Sierra Nevada through a competitive Notice of Funding Opportunity for state fiscal year 2024. The next competitive Notice of Funding Opportunity for this program will be published in January 2027 for services beginning in state fiscal year 2028. This is a four-year subaward.

#### Subrecipient Performance and Data

Subrecipient	% Improvement Staying Out of a Care Facility	% Consumer Report Positive Choice & Control	% Improved Independence
Care Chest of Sierra NV	85%	88%	92%

The following data summarizes caseload highlights for fiscal year 2023.

- 62 of the consumer goals met during the year were related to either transition from or prevention of institutional care. 44 consumers that had active cases during the year had at least 1 prioritized goal.
- 312 active consumer cases and 946 Independent Living (IL) Goals; 138 cases closing, and 248 IL Goals met within them; total of 261 goals met in the year.
- Average cost of direct services was \$8,642.49 per consumer, which is less than the cost of 30 days in a skilled nursing facility based on the median average cost in Nevada.
- 98.8% of goals set were met based on the performance indicators for the program and closed cases.
- 51% consumer survey response rate, survey is voluntary with paid postage returned to ADSD.

The Satisfaction and Life Impact Surveys highlight the overall impact of the AT for IL program:

- 85% Staying out of a nursing home Improved A Lot or Quite a Bit;
- 92% Overall Independence Improved A Lot or Quite a Bit;
- 98% Amount of Choice and Control A Lot or Quite a Bit;
- 98% Services made a positive impact on your life.
- 96% Overall Quality of Life Improved A Lot or Quite a Bit;
- 92% of the Modifications or AT Devices are used Daily; 4% at least Weekly.
- 96% Staff Satisfaction as Excellent or Very Good;
- 98% Overall Program Satisfaction as Excellent or Very Good;

### Nevada Assistive Technology Collaborative

The Nevada Assistive Technology Collaborative (NATC) through the Aging and Disability Services Division (ADSD), has been authorized to provide services under the Assistive Technology Act of 1998, as amended 2004. The purpose is to improve the provision of Assistive Technology (AT) to individuals with disabilities through a comprehensive statewide continuum of integrated activities, for individuals with disabilities of all ages, that are designed to:

- Increase the availability of, funding for, access to, provision of, and training about AT devices and AT services;
- Increase the ability of individuals with disabilities of all ages to secure and maintain possession of AT devices as such individuals make the transition between services offered by educational or human service agencies or between settings of daily living (for example, between home and work);
- Increase the capacity of public agencies and private entities to provide and pay for AT devices and AT services on a statewide basis for individuals with disabilities of all ages;
- Increase the involvement of individuals with disabilities and, if appropriate, their family members, guardians, advocates, and authorized representatives, in decisions related to the provision of AT devices and AT services;
- Increase and promote coordination among State agencies, between State and local agencies, among local agencies, and between State and local agencies and private entities;
- Increase the awareness and facilitate the change of laws, regulations, policies, practices, procedures, and organizational structures, that facilitate the availability or provision of AT devices and AT services; and
- Increase awareness and knowledge of the benefits of AT devices and AT services among individuals with disabilities and their families, older individuals and their families, and the general population.

#### Funding

The Nevada Assistive Technology Collaborative is funded through the Federal AT Act of 1998, as amended 2004. The total funding obligated through NATC in fiscal year 2023 was \$578,693. This service is funded on the federal fiscal year funding cycle.

This service was awarded through a competitive Notice of Funding Opportunity for FFY2024. The next competitive Notice of Funding Opportunity will be published in March 2027 for services to be offered in federal fiscal year 2028. This is a four-year subaward.

#### Subrecipient Performance and Data

This outcome information is duplicated from the AT/IL program due to the allocation of \$70,471 from the Federal AT Act to that program. The AT/IL Program information is found on the previous page.

Subrecipient	% Improvement Staying Out of a Care Facility	% Consumer Report Positive Choice & Control	% Improved Independence
Care Chest of Sierra NV	85%	88%	92%

The following table highlights the outcomes from Other AT Act Services.

Services	Outcomes
University of Nevada, Reno	Total Funding: \$360,727
Device Demonstrations	<ul> <li>97 participants</li> <li>89 AT demonstrations; 326 AT devices</li> <li>87% positive satisfaction; 87% survey response</li> </ul>
Device Loans	<ul> <li>69 participants; 126 AT devices loaned</li> <li>90% for decision making; 10% for short-term accommodations.</li> <li>88% positive satisfaction; 91% survey response</li> </ul>
Reuse and Open-Ended Loans	<ul> <li>64 consumers</li> <li>81 AT devices provided</li> <li>\$14,198 cost savings to consumers</li> <li>86% positive satisfaction; 84% survey response</li> </ul>
Training and Technical Assistance	<ul> <li>61 training participants</li> <li>42.25 hours of technical assistance; 6 events</li> </ul>
Information and Assistance	204 Regarding Device/Services; 100     Regarding AT Funding
Public Awareness Activities	• 20 events
Care Chest of Sierra NV	Total Funding: \$147,495
Device Reutilization	<ul> <li>1,907 consumers served</li> <li>2,521AT devices provided</li> <li>\$285,636 cost savings to consumers</li> <li>99.7% positive satisfaction; 99.8% survey response</li> <li>678 public awareness activities</li> </ul>
Care Loan Fund (self-funded, created with AT and State funding)	<ul> <li>12 loans made (2 rejected)</li> <li>\$141,870 of loaned funding</li> <li>Net Loss from Defaults \$1,202 (all existing loans)</li> </ul>

### **Communication Access Services Centers**

Nevada's Communication Access Services Centers are funded by the Telecommunications Devices for the Deaf (TDD) surcharge, a monthly surcharge on wired and wireless telephone lines in the state, per NRS 427A.797. Funds are collected by the Public Utilities Commission and administered through ADSD. The Public Utilities Commission determines the surcharge rate based on the approved program budget. Services are available to individuals who are deaf, hard of hearing, and/or who have speech disabilities in Nevada.

Services are sub awarded to multiple community partners and include:

- Telecommunications equipment distribution and assistive technology to access telecommunications systems
- Assistance with access to services, including education, employment, health, and social services
- Language acquisition, including American Sign Language instruction and role modeling

#### Funding

The Telecommunications Devices for the Deaf (TDD) surcharge funds 100% of these services. The amount obligated for these services in state fiscal year 2023 was \$951,018.17. This service was awarded through a non-competitive process for SFY2023. In SFY2024, services were awarded through a competitive process. The next competitive Notice of Funding Opportunity will be published in January 2025 for services beginning in state fiscal year 2026.

#### Subrecipient Performance and Data – Communication Access Services Centers

In SFY2023, four subrecipients provided CASC Access to Services for ages 22+ and one subrecipient provided CASC Access to Services for ages 0-21. Two subrecipients provided CASC Language Acquisition Services, a model that includes two components, American Sign Language (ASL) instruction and role modeling. A unit of service equals 15 minutes for ASL instruction or role modeling. One subrecipient provided Equipment Distribution, including the service components of distribution, repair, assessment, and training. One unit of service equals distribution of one piece of telecommunications equipment or assistive technology; repair of one piece of telecommunications equipment of assessment and/or training.

CASC Service	Subrecipient	# Unduplicated Clients	# Units
Access to Services Age 0-21	Nevada Hands and Voices	312	2,114
Access to Services Age 22+	Access to Healthcare Network	63	700
Access to Services Age 22+	Lyon County	334	1,841
Access to Services Age 22+	Jewish Family Service Agency	314	1,675
Access to Services Age 22+	Nevada Senior Services, Inc.*	0	0
Language Acquisition – ASL Classes	Communication Services for the Deaf **	Unavailable	7,656
Language Acquisition	Nevada Hands and Voices **	125	Unavailable
Equipment Distribution	University of Nevada Reno	152	468

\* Funded for one quarter and ended without service provision.

\*\* Due to challenges faced by some partners, subrecipient performance and data may be underreported.

### Transportation

Transportation is a critical support for individuals to live independently in the community. Despite current investments in transportation services, serious gaps in service and coordination still exist across Nevada. Having access to reliable, accessible, and safe transportation options continues to be a number one need across the state. Limited access to transportation can disproportionately affect older adults and people with disabilities, especially individuals of low income. Transportation helps support individual goals in health, food security, socialization, and economic independence.

#### Funding

Transportation services are funded through Fund for a Healthy Nevada – Independent Living Grants, and state general funds. The total funding obligated to transportation services for state fiscal year 2023 was \$2,110,18.40.

This service was awarded through a competitive process for SFY2023 and continued in SFY2024 as a secondyear non-competitive subaward. The next competitive process is in January 2024 for state fiscal year 2025. One unit of service equals a one-way ride.

Subrecipient	# Unduplicated Clients	# Units (one-way ride)
Carson City (vouchers)	339	358
Churchill Area Regional Transportation	167	7,624
United Seniors, Inc.	79	1,403
Helping Hands of Vegas Valley, Inc.	441	10,339
Regional Transportation Commission of Southern Nevada*	10,825	21,650
East Valley Family Services (vouchers)	64	681
Dignity Health - St. Rose Dominican Hospital	310	13,900
Jewish Family Service Agency (vouchers + rides)	180	5,192
Three Square (vouchers + rides)	430	1,029
Douglas County	213	11,949
City of Carlin	16	993
City of Wells	28	2,259
Elko County	166	7,146
Esmeralda County	36	3,562
Eureka County	52	1,900
Senior Citizens of Humboldt County, Inc.	118	3,303
Lander County	39	1,549
Lincoln County	33	738
Lyon County	185	6,282
Mineral County	67	2,482
Walker River Paiute Tribe	3	125
Nye County Senior Nutrition	87	5,391
Pahrump Senior Center, Inc.	246	8,877
Storey County	77	2,948
Neighbor Network of Northern Nevada (vouchers + rides)	35	1,744
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#### Subrecipient Performance and Data

White Pine County**	0	0
Board of Regents, NSHE, obo, University of Nevada, Reno	29	902
Nevada Rural Counties RSVP Program, Inc.	429	5,515

\* Regional Transportation Commission of SNV reports riders as a collective anonymous group each month due to its policies and procedures. The number of clients is not an unduplicated count. \*\* Due to challenges faced by some partners, subrecipient performance and data may be underreported.

### **In-Home Services**

In-Home Services consists of a variety of services to support individuals living in their own home, such as Homemaker, Senior Companion, and Personal Emergency Response System Services. Older Americans Act funding assists partners in serving individuals ages 60 and older. Homemaker Services partners also serve individuals under age 60 through the inclusion of Title XX funding.

Across Nevada, In-Home Services such as Homemaker Services are consistently identified as a top need by older adults. These supportive services preserve independence, allow people to continue living in the community, and support self-sufficiency. ADSD has Homemaker identified as a core service, yet many counties have insufficient access to this service due to funding availability.

In state fiscal year 2023, In-Home Services had the first self-directed care program model implemented under Homemaker Services, funded from the Coronavirus State Fiscal Recovery Funds (CSFRF) allocated to ADSD from the Governor's Office under the American Rescue Plan Act (ARPA).

#### Funding

In-Home Services are funded through Fund for a Healthy Nevada – Independent Living Grants, Title XX funds, and state general funds. The total funding obligated in SFY2023 for In-Home services was \$3,942,605.79.

This service was awarded through a competitive process for SFY2023 and continued in SFY2024 as a secondyear non-competitive subaward. The next competitive process is in January 2024 for state fiscal year 2025. In the context of In-Home Services, one unit is defined as one hour of service for Homemaker or Chore Service, Companion Service, Representative Payee Services. For Home Safety, Modification, and Repair Services, one unit equals completion of one home modification, home maintenance or repair activity; any other applicable intervention that is part of the home service plan; or one hour of home safety evaluation or home safety training. For Personal Emergency Response System (PERS), one unit equals one PERS installation or one telephone contact with - or on behalf of - a client.

Subrecipient	Service	<u># Unduplicated</u> <u>Clients</u>	<u># Units</u>
Board of Regents, NSHE, obo, University of Nevada, Reno	Senior Companion	90	4,145.50
Nevada Rural Counties RSVP Program, Inc.	Senior Companion	414	6,172.50
Seniors In Service	Senior Companion	201	27,096
Lend a Hand of Boulder City	Senior Companion	172	4,268.75
Jewish Family Service Agency	Senior Companion	81	7,918
Churchill County	Homemaker	71	3,230.75
Jewish Family Service Agency	Homemaker	206	14,330.29
Douglas County	Homemaker	76	1,803.75
Lincoln County Human Services	Homemaker	19	1,397
Lyon County	Homemaker	111	4,186.25
Mt. Grant General Hospital	Homemaker	66	5,217.50
Storey County	Homemaker	45	795.75
Washoe County	Homemaker	225	10,287
Friends in Service Helping	Homemaker	32	1,600.75

#### Subrecipient Performance and Data

Nevada Rural Counties RSVP Program, Inc.	Homemaker	199	7,903.25
Washoe County	Representative Payee	60	1,345
Clark County Public Guardian	Representative Payee	109	4,829.75
Elko County Human Services	Representative Payee	10	288
House Calls, LTD	PERS Telephone Reassurance	426	112,935
Nevada Rural Counties RSVP Program, Inc.	PERS Equipment	64	66.50
Catholic Charities of Northern Nevada	Home Safety, Modification, and Repair	34	778
Senior Center of Boulder City	Home Safety, Modification, and Repair	51	228
Helping Hands of Vegas Valley	Home Safety, Modification, and Repair	365	1,197
Lyon County Human Services	Home Safety, Modification, and Repair	24	97
Nevada Senior Services, Inc.	Home Safety, Modification, and Repair	420	3,643
Walker River Paiute Tribe	Home Safety, Modification, and Repair; Senior Companion	7	218.75

### Health Promotion Programs

Evidence-based disease prevention and health promotion programs reduce the need for more costly medical interventions. Priority is given to serving older adults living in medically underserved areas of the state and those who have the greatest economic need.

While the aging network was moving toward evidence-based disease prevention and health promotion programs for over a decade, FY2012 Congressional appropriations included an evidence-based requirement for the first time. Today, Older Americans Act Title III-D funding may be used only for programs and activities demonstrated to be evidence-based.

#### Funding

Evidence-Based programs are funded through the Older Americans Act, Title III-D. The total funding obligated to Evidence-Based programs for state fiscal year 2023 was \$211,469.08. *Note:* one Caregiver Support program is also Evidence Based and highlighted in the Caregiver Support category.

This service was sub awarded through a competitive process for SFY2023 and continued in SFY2024 as a second-year non-competitive subaward. The next competitive process is in January 2024 for state fiscal year 2025. One unit of service equals one session or workshop completed, per completer.

Subrecipient	Service	# Unduplicated Clients	# Units (session)
Dignity Health - St. Rose Dominican	Chronic Pain Self-Management	189	649
Board of Regents, NSHE, obo, University of Nevada, Reno	Healthy Steps for Older Adults	63	118
Nye Communities Coalition	Chronic Disease Self- Management	43	160
Nevada Senior Services, Inc.*	Aging Mastery Program	0	0
Dignity Health - St. Rose Dominican	Stepping On: Falls Prevention	114	483

#### Subrecipient Performance and Data

\* Funded for one quarter and ended without service provision.

### **Caregiver Support Services**

Family caregivers are a primary provider of long-term services and supports. According to the "2022 National Strategy to Support Family Caregivers," at least 53 million people were providing informal care and support to people of all ages, including older adults and people with disabilities. In addition, at least 2.7 million grandparents and an unknown number of other relatives cared for children that could not receive care from their parents. The ability of caregivers to meet the needs of those they care for is directly impacted by the support they receive. Without this support, the people cared for would be at a higher risk of placement in nursing facilities or other institutions. Services such as respite, adult day care, and Powerful Tools for Caregivers provide opportunities for caregiver education, breaks, and other assistance are instrumental to their success.

#### Funding

Caregiver Support Services are funded through Older Americans Act, Title III-E, Title III-D, Fund for a Healthy Nevada – Independent Living Grants, and state general funds. The total funding allocated to caregiver support services for state fiscal year 2023 was \$3,141,599.81.

This funding was awarded through a competitive process for SFY2023 and continued in SFY2024 as a secondyear non-competitive subaward. The next competitive process is in January 2024 for state fiscal year 2025. The unit measurement for respite and supportive services is defined as one hour of respite care. Similarly, for respite voucher services, one unit corresponds to one hour of respite care, irrespective of the associated cost. In the context of caregiver supportive services, a unit is equivalent to one hour of counseling, one support group session, one hour of caregiver training, or one hour of direct payment for respite care. Additionally, under this service, a unit signifies the completion of one supplemental service, one hour of case management, one referral contact, or one activity providing information services. For evidence-based programs, one unit of service equals one session or workshop complete, per completer. Lastly, for adult day care, one unit is equivalent to one hour of service.

Subrecipient	Service	# Unduplicated Clients	# Units
Alzheimer's Disease and Related Disorders Association, Inc.	Respite Vouchers	264	19,364.75
Alzheimer's Disease and Related Disorders Association, Inc.	Caregiver Support Services	1,396	3,595.75
City of Mesquite*	Caregiver Support Services	2	Unavailable
Dignity Health - St. Rose Dominican	Caregiver Support Groups and Evidence-Based Program - Powerful Tools for Caregivers (PTC)	227	508
East Valley Family Services	Caregiver Support Services	119	4,980.75
Family Resource Centers of Northeastern Nevada	Caregiver Support Services	22	4,349.25
Helping Hands of Vegas Valley	Respite Vouchers	357	15,932
Inter-Tribal Council of Nevada*	Caregiver Support Services	Unavailable	Unavailable
More to Life Adult Day Health Center, LLC	Adult Day Care	55	3,331
Neighbor Network of Northern Nevada	Caregiver Support Services	42	2,978
Nevada Rural Counties RSVP Program, Inc	Caregiver Support Services	24	625

#### Subrecipient Performance and Data

Nevada Senior Services, Inc.	Adult Day Care	120	44,151.75
Nevada Senior Services, Inc.	Caregiver Support Services - Hospital 2 Home Transitions (age 60+ only)	379	7,200
Nevada Senior Services, Inc.	Respite and Supportive Services	24	9,785
Nevada Senior Services, Inc.**	Caregiver Support Services	0	0
Seniors In Service	Caregiver Support Services	141	9,373.15
The Continuum	Adult Day Care	16	2,268
Walker River Paiute Tribe*	Caregiver Support Services	Unavailable	Unavailable
Washoe County	Adult Day Care	12	2,340

\* Due to challenges faced by some partners, subrecipient performance and data may be underreported.

\*\* Funded for one quarter and ended without service provision.

### Food Security

Feeding America's 2021 Report states that the food insecurity rate for Nevada is 13%, of which 43% are above the Supplemental Nutrition Assistance Program (SNAP) threshold of 200% of poverty and 57% are below SNAP and other nutrition programs' threshold of 200% poverty. The key drivers of food insecurity include unemployment, poverty, and income shocks. Participation in food assistance programs improves economic stability and reduces food insecurity, according to the same report.

The Nevada DHHS Food Security Strategic Plan 2023 reported there were approximately 80,000 Nevadans aged 60 years and older who identified as food insecure. Data projections suggest that Nevada will witness a 36% increase in the older adult population over the next 10 years. Estimates reflect that by 2025, almost 100,000 older Nevadans will need nutrition/emergency food services.

#### Funding

Food security programs are funded through Older Americans Act Title III-B, Fund for a Healthy Nevada – Independent Living Grants, and state general funds. The total funding obligated to food security programs for state fiscal year 2023 was \$294,377.

This funding was awarded through a competitive process for SFY2023 and continued in SFY2024 as a secondyear non-competitive subaward. The next competitive process is in January 2024 for state fiscal year 2025. One unit of service equals one monthly distribution of food, per person.

#### Subrecipient Performance and Data

Subrecipient	Service	# Unduplicated Clients	# Units
Catholic Charities of Southern Nevada	Food Pantry	2,251	7,823
Lutheran Social Services	Food Pantry	542	2,012
The Community Food Pantry	Food Pantry	507	2,525
Helping Hands of Vegas Valley	Home-delivered groceries and walk-in pantry	2,586	20,058
Nevada Rural Counties RSVP	Special Projects (Farmer's	887	887
Program, Inc.	Market Coupon Admin)	007	007

### **Ancillary Services**

Ancillary Services are other services and supports that help promote independent living and quality of life in the community. Services in this category do not fall into one of the above categories. Available funding assists entities in serving individuals 60 and older and, in some cases, their caregivers.

#### Funding

Ancillary Services are funded through Older Americans Act Title III-B and Title III-E. The total funding obligated to Ancillary Services for state fiscal year 2023 was \$379,272.48.

This funding was awarded through a competitive process for SFY2023 and continued in SFY2024 as secondyear, non-competitive subawards. The next competitive process is in January 2024 for state fiscal year 2025. One unit for Assessment and Care Management equals one hour of assessment, planning and/or care management service. For Wellness - Education, one unit equals one face-to-face or group training/educational session per participant (e.g., a class with seven (7) people in attendance would equal seven (7) units of service). For Medication Therapy Management, the service consists of three components each with one unit, including one evaluation from a doctor or pharmacist comparing any number of medications, herbal remedies, or vitamin/mineral supplements with appropriate education for the usage of medications; one visit to organize medication(s) for a daily, weekly, or monthly duration of time, with appropriate education for the usage of medications; and one contact with the client for medication management consultation, education, or follow-up purposes.

Subrecipient	Service	# Unduplicated Clients	# Units
Nevada Senior Services, Inc.	Geriatric Assessment	33	150
Neighbor Network of Northern Nevada*	Nevada Ensures Support Together (NEST) Collaborative Program	Unavailable	Unavailable
Board of Regents, NSHE, obo, University of Nevada, Reno	Geriatric Assessment	93	93
Board of Regents, NSHE, obo, University of Nevada, Reno	Medication Therapy Management	96	288
Board of Regents, NSHE, obo, University of Nevada, Reno	Dementia Engagement, Education, and Research (DEER) Program	1,173	510

#### Subrecipient Performance and Data

\* Due to challenges faced by some partners, subrecipient performance and data may be underreported.

### Senior Community Services Employment Program

The Senior Community Senior Employment Program (SCSEP) is established under Title V of the OAA. Funds are dispersed to national and state grantees by the U.S. Department of Labor under the Workforce Investment Opportunity Act.

SCSEP provides community service and work-based job training for low-income, older Americans. SCSEP facilitates job-ready participants' opportunities to obtain unsubsidized employment in public or private businesses and industries.

To serve participants and their local communities, SCSEP emphasizes four primary mission goals:

- 1. To provide the opportunity for older workers to gain economic self-sufficiency and independence;
- 2. To provide gainful, on-the-job training through subsidized part-time work to low-income older adults;
- 3. To demonstrate how older workers can facilitate the delivery of community services by placing them in human service positions; and
- 4. To transition low-income, unemployed older workers into high quality jobs in public, private, and non-profit sectors through training and job-finding assistance.

As the state-level SCSEP grantee, ADSD received funding from the Department of Labor for up to 44 slots in Clark County in state fiscal year 2023. The AARP Foundation is the national SCSEP grantee in Nevada and receives funding to serve 13 Nevada counties, including Clark County.

#### Funding

In state fiscal year 2023, ADSD sub was awarded \$387,530 for SCSEP services in Clark County. This program operates on a four-year funding cycle. Funding was awarded through a competitive process in SFY2022 and continued in both SFY2023 and SFY2024. The next competitive process is in January 2025 for state fiscal year 2026. Services are tracked through a variety of federally determined metrics as shown on the table below.

#### Subrecipient Performance and Data

The Department of Labor has established seven (7) core performance measures for the SCSEP program in alignment with WIOA.

Core Measures	Description	Target	Outcomes
Service level	# of participants active on the last day of the program year	130.3% *	96.7%
Community Service	# of community services hours	68.7.0%	41.4%
Most in Need	Avg # of barriers to employment per participant	3.08	3.21
Employer Survey	Annual Satisfaction Surveys	85.8%	Data not released yet
Participant Survey	Annual Satisfaction Surveys	90%	Data not released yet
Host Agency Survey	Annual Satisfaction Surveys	81.1%	Data not released yet
Employment Rate -2 <sup>nd</sup> quarter after exit	# of participants employed in the 2 <sup>nd</sup> quarter after exit quarter	27.2%	15.4%
Employment Rate – 4 <sup>th</sup> quarter after exit	# of participants employed in the 4 <sup>th</sup> quarter after exit quarter	22.9%	0.0%
Median Earnings	Median value of earnings in 2 <sup>nd</sup> quarter after exit quarter	\$3,366.00	\$2,480.00

\* The target number and percentage are developed for and provided to ADSD. This number will be reverified in SFY2024.

### **Nutrition Services**

The Older Americans Act authorizes nutrition services under Title III-C to promote health and well-being of older adults. According to the Administration for Community Living (ACL), the services should address:

- Hunger, food insecurity, and malnutrition of older adults
- Socialization of older adults
- Promotion of health and well-being of older adults

Meals are provided to older adults in congregate settings or through the provision of home-delivered meals. In addition to meals, other service components are available including nutrition counseling, education, and assessment. Two types of meals are funded through the Nutrition Services Program: Congregate Meals (Title III-C1) and Home-Delivered Meals (Title III-C2). These services are available to older adults ages 60 and over as well as family caregivers or people with disabilities living with an eligible older adult.

#### Funding

The total funding obligated in state fiscal year 2023 to the Nutrition Services Program was \$9,960,623, of which 19% was obligated to congregate meal services and 81% was obligated to home-delivered meal services. Funding for these services was from Older Americans Act Title III-C and state general funds. Nutrition services are funded on the federal fiscal year cycle.

Federal fiscal year 2023 was a second-year, non-competitive cycle for Nutrition Services subaward funding. Nutrition Services were awarded through a competitive process for federal fiscal year 2024 and continue in federal fiscal year 2025 as second-year non-competitive subawards. The next competitive Notice of Funding Opportunity will be published in January 2025 for services starting in federal fiscal year 2026. One unit of service equals one (1) meal.

Subrecipient	Service	# Unduplicated Clients	# Units (meal)
Carson City Senior Citizens Center, Inc.	Home Delivered Meals	1,080	108,545
Churchill County	Home Delivered Meals	290	53,495
Senior Center of Boulder City	Home Delivered Meals	175	24,245
Catholic Charities of Southern Nevada	Home Delivered Meals	4,547	807,192
United Seniors (Overton Senior Center)	Home Delivered Meals	44	4,163
City of Mesquite	Home Delivered Meals	391	52,772
City of Henderson	Home Delivered Meals	721	152,760
Southern Nevada Transit Coalition	Home Delivered Meals	18	2,014
The Just One Project	Home Delivered Meals	1,810	219,584
Keystone Enrichment Foundation	Home Delivered Meals	54	10,462
Douglas County	Home Delivered Meals	197	27,522
City of Carlin	Home Delivered Meals	68	7,468
Elko Senior Activities Program, Inc.	Home Delivered Meals	472	37,671
City of Wells	Home Delivered Meals	49	5,794
JAS Foundation (W. Wendover Senior Center)	Home Delivered Meals	67	12,871
Eureka County	Home Delivered Meals	60	9,390
Senior Citizens of Humboldt County, Inc.	Home Delivered Meals	131	16,736
Lincoln County	Home Delivered Meals	157	23,137

#### Subrecipient Performance and Data

Lyon County	Home Delivered Meals	433	62,171
Mineral County (Hawthorne)	Home Delivered Meals	66	8,469
Nye County Commissioners	Home Delivered Meals	43	7,323
Pahrump Senior Center	Home Delivered Meals	177	25,382
Amargosa Seniors, Inc.	Home Delivered Meals	23	2,829
Pershing County	Home Delivered Meals	52	5,657
Storey County Senior Center	Home Delivered Meals	107	16,861
Washoe County	Home Delivered Meals	2,603	337,149
White Pine County	Home Delivered Meals	100	14,432
Carson City Senior Citizens Center, Inc.	Congregate Meals	1,201	27,807
Churchill County	Congregate Meals	660	23,493
Senior Center of Boulder City	Congregate Meals	775	23,715
United Seniors (Overton Senior Center)	Congregate Meals	285	7,849
City of Mesquite	Congregate Meals	952	30,509
City of Henderson	Congregate Meals	3,381	86,987
Lutheran Nutrition	Congregate Meals	274	6,985
Douglas County	Congregate Meals	1,238	37,121
City of Carlin	Congregate Meals	78	4,061
Elko Senior Activities Program, Inc.	Congregate Meals	831	23,943
City of Wells	Congregate Meals	65	2,671
JAS Foundation (W. Wendover Senior Center)	Congregate Meals	33	441
Elko Band Council	Congregate Meals	47	2,572
Eureka County	Congregate Meals	174	7,673
Senior Citizens of Humboldt County, Inc.	Congregate Meals	515	16,030
Lincoln County	Congregate Meals	92	4,479
Lyon County	Congregate Meals	1,365	40,637
Mineral County (Hawthorne)	Congregate Meals	125	7,528
Nye County Commissioners	Congregate Meals	161	5,717
Pahrump Senior Center	Congregate Meals	761	18,937
Amargosa Seniors, Inc.	Congregate Meals	59	1,967
Pershing County	Congregate Meals	88	6,616
Storey County Senior Center	Congregate Meals	79	3,278
Washoe County	Congregate Meals	2,152	58,827
White Pine County	Congregate Meals	209	10,501

#### Nutrition Services Incentives Program

The Nutrition Services Incentives Program (NSIP) is funded by the Administration for Community Living based on the number of eligible meals served by subrecipients in the previous fiscal year. Subrecipients can choose to receive their incentive as a cash award, in commodities, or as a combination of the two. Most subrecipients request a cash award. In fiscal year 2023, 30 NSIP subawards were obligated to the above Congregate and Home Delivered Meals programs totaling \$2,516,839. NSIP funds can only be used by subrecipients for domestically produced food such as milk, fruit, vegetables, or protein products that are used in an Older Americans Act, Title III-C meal.

### Legal Assistance

The Older Americans Act authorizes states to allocate funding to provide legal assistance to older adults, ensuring at-risk older adults have access to the civil justice system. Legal assistance services can include advice, limited representation, or representation. In addition, the Older Americans Act includes varied areas of legal practice, including but not limited to, income, healthcare, long-term care, nutrition, housing, utilities, abuse/neglect, defense of guardianship, and age discrimination.

Legal assistance cannot be limited based on income (45 CFR § 1321.71). Legal service providers are encouraged to target services in line with the priorities set under the Older Americans Act to reach underserved populations including BIPOC, LGBTQ+, rural communities, and individuals living in facilities or nursing homes. Legal service providers are encouraged to prioritize the types of cases and legal assistance provided consistent with the unique needs of the community with an emphasis on critical needs such as abuse and neglect, access to housing, alternatives to institutionalization, and public benefits (45 CFR § 1321.71).

#### Funding

In state fiscal year 2023, ADSD obligated \$675,799.70 for Legal Assistance programs. This service was awarded through a competitive process for SFY2023 and continued in SFY2024 as second-year non-competitive subawards. The next competitive Notice of Funding Opportunity will be published in January 2024 for services starting in federal fiscal year 2025. One hour of Legal Assistance equals one unit of service. Units can be reported in 15-minute increments (e.g., 2.25).

#### Subrecipient Performance and Data

Subrecipient	# Unduplicated Clients	# Units (hour)
Southern Nevada Senior Law Program	2,513	8,780.75
Northern Nevada Legal Aid	1608	13,703.75
Nevada Legal Services	91	1,631.25
Volunteer Attorneys for Rural Nevadans (VARN)	175	329.25

### **COVID Emergency Services**

In state fiscal year 2023, ADSD continued to provide funding for COVID Emergency Services, utilizing funding from Nevada's Older Americans Act CARES allocation, the American Rescue Plan Act (ARPA), the Coronavirus State Fiscal Recovery Fund (CSFRF) through the Governor's Finance Office, and other sources.

### **COVID-19 Vaccine Outreach and Assistance**

The Aging and Disability Services Division received funding from the Administration for Community Living and the Nevada Division of Public and Behavioral Health to provide vaccine outreach, education, and assistance to the populations served by ADSD. The goal of this funding is to promote innovation and increase vaccination rates throughout Nevada, with specific focus on areas with a low rate of vaccination. This funding was targeted to people with disabilities, older adults, family caregivers, and organizations supporting these individuals in obtaining the COVID-19 Vaccine and COVID-19 Vaccine Boosters.

#### Funding

The total obligated for these services was \$544,369.80, which includes carryover from SFY2022. Subawards were awarded through a competitive process in SFY2022 for services in SFYs 2022 and 2023.

### American Rescue Plan Act (ARPA)

As a result of the COVID-19 pandemic, older adults across the nation and throughout Nevada were impacted in various ways. Not only were they at greatest risk of health complications and death from COVID-19, but they also faced greater risk of social isolation and food insecurity. The pandemic provided a reason for many older adults who had not previously accessed services to begin accessing services and highlighted what the aging service network already knew, that there is far more need than capacity.

The American Rescue Plan Act (ARPA) was passed by Congress to help address infrastructure and capacity building throughout the nation. Within the Act, there are several different provisions aimed at addressing infrastructure throughout various sectors in the United States. Included in these provisions are specific funds allocated to states under the Older Americans Act to increase infrastructure and build capacity among the aging services network.

#### Technology

Technology solutions became essential as a result of the COVID-19 pandemic and continue to be critical to responding to the needs of older adults and family caregivers. While the aging services network and many older adults throughout Nevada were able to quickly adapt to technology-based services, there are many opportunities to increase infrastructure to adopt technology-based models for long-term capacity solutions. From a provider capacity, investment in technology infrastructure can help streamline processes, reduce duplication of efforts, minimize errors, and increase capacity to serve more individuals. However, it is also recognized that while a great number of older adults adapted to technology-based services, there is still a need to invest in technology training, equipment, and expanding broadband internet access to help address issues such as social isolation, health disparities, and access to social services and supports.

#### Workforce Development

One issue highlighted during the pandemic that continues to be a challenge for the aging services network is the lack of a qualified and available workforce to serve older adults through social service programs. Increased wage demands, wage variances among regions in Nevada, and lack of training are some of the most often noted challenges facing the network. Investments in capacity building, non-traditional workforce – such as volunteers or contract work, training, and other strategies to address workforce shortages are necessary to ensure Nevada's older adults are supported throughout the network.

#### **Capital Improvements**

Many providers within the aging services network have faced challenges in maintaining or expanding existing facilities and equipment to serve older adults. Additionally, providers who may be interested in serving older adults do not have the resources to manage startup costs for new services. There is a need to expand many critical services throughout Nevada and rarely opportunity to help support the capital improvements, equipment, and other costs associated with start-ups.

#### **Outreach and Marketing**

The aging services network has identified a need to increase awareness of services available throughout Nevada. While Nevada has invested in the establishment of Nevada Care Connection Resource Centers and other efforts to increase awareness of services, more targeted efforts for specific services and supports is recognized as a need throughout the state. Investments in marketing strategies, as well as other strategies to increase awareness and help individuals know what is available in their community, are necessary to continually engage older adults and family caregivers so they know where to go and who to call before they end up in a crisis.

#### Funding

The total obligated in SFY2023 for these services was \$942,263.63 (or \$6,235,986.85 with both SFY2022 & SFY2023 combined). Services were awarded through a competitive process throughout SFY2023.

Subrecipient	Service	Total Award
Churchill County Social Services	Vehicle Purchase	\$33,560.00
Nevada Senior Services, Inc.	Capital Improvements	\$60,000.00
Elko Senior Center	Capital Improvements	\$97,662.72
City of Wells	Capital Improvements	\$324,009.00
JAS Foundation	Vehicle Repair	\$1,795.04
Lincoln County	Home Delivered Meals Equipment	\$71,262.00
Northern Nevada Legal Aid	Outreach and Marketing	\$17,701.87
More to Life Adult Day Care	Adult Day Care	\$46,700.00
Access to Healthcare Network	Transportation	\$100,000.00
Jewish Family Service Agency	Capital Improvements	\$145,295.00
Nevada Senior Services, Inc.	Capital Improvements	\$44,278.00

#### Subrecipients and Subaward Amounts

### Coronavirus State Fiscal Recovery Fund (CSFRF)

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, authorized by the American Rescue Plan Act, brought \$350 billion to state, territorial, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency. Under the Coronavirus State Fiscal Recovery Fund (CSFRF), the Nevada Governor's Finance Office allocated over \$50 million to ADSD for various projects, approximately \$19 million of which will be allocated to direct service projects as subawards. The bulk of these obligations will be made in SFY2024.

#### Funding

The total obligated in SFY2023 was \$2,112,578. Services were awarded through a competitive process throughout SFY2023.

#### Subrecipients and Subaward Amounts

Subrecipient	Service	Total Award
Churchill Community Hospital	Transportation (Patients in Need Project)	\$10,936
Grant a Gift Autism Foundation - Ackerman Center	Workforce Development (Autism Diagnosis)	\$2,101,642

## Appendix A – Fund for a Healthy Nevada Obligations

Subrecipient	Service Category	Total Award	FHN-ILG Total
Silver Sky Assisted Living	Assisted Living Supportive Services	\$ 100,000.00	\$ 100,000.00
Silver Sky at Deer Springs Assisted Living	Assisted Living Supportive Services	\$ 100,000.00	) \$ 100,000.00
Alzheimer's Disease and Related Disorders Association, Inc.	Caregiver Support Services - Respite Vouchers	\$ 433,879.41	\$ 345,414.41
Helping Hands of Vegas Valley	Caregiver Support Services - Respite Vouchers	\$ 606,115.00	\$ 476,647.00
Seniors In Service	Caregiver Support Services - Respite Vouchers	\$ 177,560.00	) \$ 139,633.00
Helping Hands of Vegas Valley	Food Security - Food Pantry	\$ 139,090.00	) \$ 12,276.40
Catholic Charities of Northern Nevada	In Home Services - Home Safety, Modification, and Repair	\$ 115,909.36	5 \$ 115,910.36
Helping Hands of Vegas Valley	In Home Services - Home Safety, Modification, and Repair	\$ 186,403.00	) \$ 186,403.00
Lyon County	In Home Services - Home Safety, Modification, and Repair	\$ 14,904.00	) \$ 14,904.00
Nevada Senior Services, Inc.	In Home Services - Home Safety, Modification, and Repair	\$ 326,508.00	\$ 326,508.00
Senior Center of Boulder City, Inc	In Home Services - Home Safety, Modification, and Repair	\$ 26,221.45	5 \$ 26,221.45
Churchill County Social Services	In Home Services - Homemaker	\$ 119,600.00	) \$ 102,856.00
County of Storey	In Home Services - Homemaker	\$ 23,540.00	) \$ 20,244.00
Douglas County	In Home Services - Homemaker	\$ 70,000.00	) \$ 60,200.00
Friends in Service Helping	In Home Services - Homemaker	\$ 86,222.23	3 \$ 74,151.23
Jewish Family Services Agency	In Home Services - Homemaker	\$ 814,094.20	) \$ 699,546.20
Lincoln County	In Home Services - Homemaker	\$ 37,683.36	
Lyon County	In Home Services - Homemaker	\$ 99,675.00	\$ 85,720.00
Mt. Grant General Hospital	In Home Services - Homemaker	\$ 100,000.00	) \$ 86,000.00
Nevada Rural Counties RSVP Program, Inc.	In Home Services - Homemaker	\$ 251,025.60	) \$ 215,881.60
Washoe County	In Home Services - Homemaker	\$ 364,000.00	) \$ 313,040.00
Nevada Rural Counties RSVP Program, Inc.	In Home Services - PERS Equipment	\$ 36,924.00	\$ 36,924.00
House Calls, LTD.	In Home Services - PERS Telephone Reassurance	\$ 127,800.81	\$ 127,800.81
Clark County Public Guardian	In Home Services - Representative Payee	\$ 135,975.00	) \$ 135,975.00
Elko County Social Services	In Home Services - Representative Payee	\$ 15,000.00	) \$ 15,000.00
Washoe County	In Home Services - Representative Payee	\$ 32,779.00	) \$ 32,779.00
Board of Regents, NSHE, obo, University of Nevada, Reno	In Home Services - Senior Companion	\$ 172,838.00	) \$ 106,660.00
Jewish Family Services Agency	In Home Services - Senior Companion	\$ 189,923.00	) \$ 120,509.00

Lend a Hand of Boulder City	In Home Services - Senior Companion	\$ 46,200.00	\$ 46,200.00
Nevada Rural Counties RSVP Program, Inc.	In Home Services - Senior Companion	\$ 136,926.00	\$ 84,498.00
Seniors In Service	In Home Services - Senior Companion	\$ 315,986.00	\$ 200,497.00
Walker River Paiute Tribe	In Home Services - Senior Companion + Home Safety, Modification, and Repair	\$ 96,467.78	\$ 96,467.78
Board of Regents, NSHE, obo, University of Nevada, Reno	Transportation	\$ 82,027.78	\$ 82,027.78
Churchill Area Regional Transportation	Transportation	\$ 40,525.88	\$ 40,525.88
City of Carlin	Transportation	\$ 8,217.93	\$ 8,217.93
City of Wells	Transportation	\$ 30,848.00	\$ 30,848.00
County of Storey	Transportation	\$ 53,235.00	\$ 53,235.00
Dignity Health - St. Rose Dominican	Transportation	\$ 203,925.00	\$ 36,418.00
Douglas County	Transportation	\$ 52,643.70	\$ 52,643.70
East Valley Family Services	Transportation	\$ 34,500.00	\$ 34,500.00
Elko Board of County Commissioners	Transportation	\$ 49,500.00	\$ 49,500.00
Esmeralda County	Transportation	\$ 40,000.00	\$ 40,000.00
Eureka County	Transportation	\$ 29,577.00	\$ 29,577.00
Helping Hands of Vegas Valley	Transportation	\$ 297,572.00	\$ 297,572.00
Jewish Family Service Agency	Transportation	\$ 69,468.00	\$ 69,468.00
Lander County	Transportation	\$ 86,458.00	\$ 86,458.00
Lyon County	Transportation	\$ 120,952.00	\$ 120,952.00
Mineral County	Transportation	\$ 60,400.00	\$ 60,400.00
Neighbor Network of Northern Nevada	Transportation	\$ 105,000.00	\$ 105,000.00
Nevada Rural Counties RSVP Program, Inc.	Transportation	\$ 71,500.00	\$ 71,500.00
Nye County Commissioners	Transportation	\$ 44,899.00	\$ 29,973.54
Pahrump Senior Center, Inc	Transportation	\$ 82,402.00	\$ 82,402.00

### Appendix B – Funding Sources

In state fiscal year 2023, ADSD obligated funds from the following sources for the above referenced service categories. For many service categories, multiple funding sources are used to help leverage funds and maximize critical services in Nevada.

#### **Federal Funding**

- 1) Older Americans Act (OAA) of 1965, 2020 Reauthorization
  - a. OAA Title III-B Social Supportive Services: Title III-B funding is used for ADSDdesignated "Core" social supportive services, such as: Transportation, Homemaker, Case Management, Respite Care, Adult Day Care, Personal Emergency Response Systems and Legal Assistance. Other services that may be provided are listed in OAA Part B, Section 321.
  - b. **OAA Title III-C Nutrition Services:** Nutrition services are separated into two distinct components: C1 and C2.
    - i. **C1** funds are allocated to provide meals within established dietary guidelines and food safety standards, to older adults in congregate settings, which are usually senior centers.
    - ii. **C2** funds are allocated to deliver meals to individuals, age 60 and older, who are homebound due to illness, disability, or geographic isolation and cannot attend a congregate meal site.
  - c. OAA Title III-D Disease Prevention and Health Promotion Services: Title III-D funds evidence-based health promotion and disease prevention programs, which are interventions that educate participants about their health conditions, how to manage them, and/or ways to adopt healthy behaviors to enhance their overall quality of life. Funded programs must meet the highest level of evidence-based criteria.
  - d. **OAA Title III-E National Family Caregiver Support Program:** Title III-E funds family caregiver support services, which are a cluster of services intended specifically for informal caregivers of any age who care for adults age 60 and older, or a person of any age living with Alzheimer's disease or related dementia; and/or grandparents or other relatives, age 55 or older, caring for a child who is age 18 or younger, or an adult child with a disability who is between the ages of 19 and 59.
  - e. **OAA Nutrition Services Incentive Program:** The Nutrition Services Incentive Program (NSIP) provides grants to states, territories and eligible tribal organizations to support Congregate and Home-Delivered Nutrition Programs by providing an incentive to serve more meals.
  - f. OAA Title V Senior Community Service Employment Program (SCSEP). The Senior Community Service Employment Program (SCSEP) is a community service and work-based job training program for older Americans.
- 2) Assistive Technology Act of 1998, as amended 2004: The purpose of this federal funding is to improve the provision of Assistive Technology (AT) to individuals with disabilities through a comprehensive statewide continuum of integrated activities.
- 3) **State Health Insurance Program:** This federal funding provides for Medicare Benefits counseling to Medicare eligible individuals, their family members, and caregivers.
- 4) **Senior Medicare Patrol:** Federal funding to support education and assistance on Medicare fraud, errors, and abuse.
- 5) **Medicare Improvements for Patients and Providers (MIPPA):** This federal funding provides for outreach, education, and application assistance for enrollment in Low-Income Subsidy (Extra Help) and Medicare Savings Programs (MSPs).

- 6) Social Services Block Grant (SSBG), Title XX: ADSD received an allocation of Title XX funding under the Social Security Act from the Nevada Department of Health and Human Services' Grants Management Unit.
- 7) **OAA Coronavirus Aid, Relief, and Economic Security (CARES Act):** ADSD previously received allocations of CARES Act funding under Titles III-B, III-D, III-E, and III-C to support the needs of older adults throughout the pandemic.
- 8) **OAA Consolidated Appropriations Act (CAA):** ADSD received allocations of the CAA funding under Title III-C of the Older Americans Act and Title III-B for vaccine-related activities.
- 9) **OAA American Rescue Plan Act (ARPA):** ADSD received allocations of ARPA funding under Titles III-B, III-C, III-D, and III-E to support the needs of older adults throughout the pandemic. ADSD also received allocations of ARPA Coronavirus State Fiscal Recovery Funds (CSFRF) to manage projects approved by the Governor's Office.

#### State General Fund

- 10) **Older Adult Supportive Services:** The Nevada State General Fund provides the following allocations for services to older adults.
  - a. **State Transportation** –This funding can be used to provide transportation services and as state match for federal transportation funds they receive.
  - b. **State Volunteer** This funding can be used to provide volunteer supportive services for older individuals to help them maintain their independence.
  - c. Hold Harmless This funding is allocated to programs serving rural Nevada.
  - d. **Home Delivered Meals** This funding is used to address the home-delivered meal waitlist and increase the fixed-fee rate.
  - e. **Congregate Meals** This funding is used to supplement for congregate meal programs.
  - f. **Respite Vouchers** This funding is used to address waitlists for respite voucher programs.
- 11) Assistive Technology for Independent Living: This state funding provides for assistive technology and independent living services to support an individual's choice to live in their community.

#### **Other Funding Sources**

- 12) **Telecommunication Devices for the Deaf (TDD) Surcharge:** A monthly surcharge on wired and wireless telephone lines in the state, per NRS 427A.797. Services are available for deaf, hard of hearing, and speech disabilities in Nevada.
- 13) **Fund for a Healthy Nevada:** Nevada Revised Statute (NRS) 439.630 authorizes ADSD to use these funds for providing services to individuals ages 60 and older, or as age or eligibility is otherwise established below, to assist with independent living, including programs that provide:
  - a. Respite care or relief to informal caregivers, including, without limitation, informal caregivers for persons of any age who are living with Alzheimer's disease or other dementia.
  - b. Transportation to new or existing services to assist senior citizens in living independently; and/or
  - c. Care in the home that enables senior citizens to remain at home instead of in institutional care.

### Appendix C – Service Definitions

As a result of this variety of funding, ADSD funded the following services during SFY23. Additional information about ADSD subawards and regulations is available through the link included at the end of this section.

Adult Day Care – planned care for dependent adults in a supervised, protective, congregate setting during some portion of a day.

**Assisted Living Supportive Services** – Nevada Revised Statute (NRS) 439.630(e) sets aside \$200,000 annually from the Fund for a Healthy Nevada to award competitive grants to establish or expand assisted living facilities to provide services pursuant to the provisions of the home and community-based services waiver in NRS 422.3962.

Assistive Technology for Independent Living Program – provides statewide services to support individuals with disabilities to live in their community vs. an institutional setting. The program can aid individuals to identify their Independent Living goals and the appropriate Assistive Technology (AT) that is needed for the individual to care for themselves or receive care in their homes and their community.

**Communication Access Services** – provides communication access to Nevadans who are Deaf, Hard of Hearing, and/or who have speech disabilities. Each program also has specific goals within their framework addressing various areas in the lifespan of this population and the community. These specific services include registry for individuals engaged in the practice of interpreting or captioning; mentoring to sign language interpreters; interpreting services; access to telephone through the state relay program; information and referral and access to services; American Sign Language instruction; language acquisition; and telecommunication equipment distribution.

**Health Promotion Programs** – Evidence-based disease prevention and health promotion programs reduce the need for more costly medical interventions. These programs educate participants about their health conditions, how to manage them, and/or ways to adopt healthy behaviors to enhance their overall quality of life. This category can include chronic disease self-management programs, falls prevention programs, and any other evidence-based intervention.

**Family Caregiver Support** – A cluster of services funded under Title III-E of the Older Americans Act, intended specifically for informal caregivers of any age who care for adults ages 60 and older, and/or grandparents or other relatives, age 55 or older, caring for a child, age 18 or younger. Services include counseling/support groups/caregiver training; respite care; supplemental services; access assistance; and Information Services.

Food Security – Provides food items to older individuals monthly.

**Geriatric Assessment** – Comprehensive multidisciplinary evaluations of eligible adults 60 and older who have multiple chronic health conditions, experience significant changes in health status, or functional level. Services include education and training in geriatric health issues, techniques and/or trends to promote maintaining good health practices for people ages 60 and over, with emphasis on minority individuals and those living in rural areas.

**Home Safety, Modification, and Repair** – Home safety evaluations, home safety training, home modifications/installations of assistive technology, home maintenance, and/or home repair services to persons, age 60 and older, who are at risk for injury and/or decreased ability to remain in their residences.

**Homemaker** – Assistance provided to individuals having difficulty with general cleaning, shopping for groceries and prescriptions, picking up mail, and other essential household tasks.

**Home Delivered Groceries** – Groceries delivered to client's homes directly, groceries may be purchased by the provider or ordered online by the client.

**Legal Assistance** – Assistance provided at three levels of service, as defined by the Older Americans Act: advice, limited representation, and representation. Legal assistance includes varied areas of legal practice, including but not limited to; income, healthcare, long term care, nutrition, housing, utilities, abuse/neglect, defense of guardianship, age discrimination and other services, as needed.

**Medicare Assistance Program (MAP)** – Medicare benefits counseling, outreach, education, and application assistance to Medicare eligible individuals, pre-enrollees, their family members, and caregivers, to empower individuals to make informed decisions that meet their healthcare needs, optimize their access to care and affordable services, and to increase their awareness to prevent, detect, and report Medicare fraud, errors, and abuse. MAP is comprised of three Federally funded programs: State Health Insurance Assistance Program (SHIP), Senior Medicare Patrol (SMP), and Medicare Improvements for Patients and Providers Act (MIPPA).

**Medication Management** – Education, evaluation, and consultation to eligible consumers regarding their prescription and over-the-counter medications and supplements to reduce instances of mismanagement, drug interactions, and other events that may cause adverse health conditions and unnecessary hospitalizations.

**Meals Congregate and Home-Delivered** – Meals provided to eligible individuals in a congregate setting or delivered to individuals who are homebound due to geographic isolation, illness, disability, physical or emotional difficulties; lack the ability to shop or safely prepare meals due to knowledge or skills; and unable to attend a congregate meal site.

**Nevada Assistive Technology Collaborative (NATC)** – Purpose is to improve the provision of Assistive Technology (AT) to individuals with disabilities through a comprehensive, statewide continuum of integrated activities, for individuals with disabilities of all ages.

**Nevada Care Connection** – Serves older adults, people with disabilities, veterans, and family caregivers to explore a variety of services, resources, and programs available to them within their communities. NVCC facilitates communication with multiple agencies, advocate for accessibility and access, navigate public and community systems, and provide warm hand-offs to the appropriate providers, services, and resources.

**Personal Emergency Response System** – The Personal Emergency Response System (PERS) program enables individuals to summon assistance in an emergency by pressing the alert button on a personal *transmitter* (worn on the wrist or around the neck). The transmitter alerts a monitoring station that assistance is needed. Another service housed within PERS is a computer-assisted or volunteer *telephone reassurance* program that contacts clients via their personal telephone, on a set schedule, to ensure that they are safe, taking medications, and provide reminders (if requested).

**Representative Payee** – Money management and supportive case management for eligible individuals, age 60 and over, who are unable to receive and manage their own funds and have no other suitable person to act on their behalf. Services include determining the client's spending priorities within their available income; conducting a comprehensive client assessment, followed by periodic status monitoring; developing an agreed upon monthly budget with the client; managing monthly expenditures; and case coordination with case managers from other agencies.

**Respite Care** – A non-medical service provided to a caregiver by a respite worker to allow the in-home primary caregiver the opportunity to perform other responsibilities. This service may also use vouchers to purchase respite care.

**Senior Community Service Employment Program (SCSEP)** – A participant-centered program designed to provide and promote useful work training experience opportunities for economically-disadvantaged persons ages 55 or older and to facilitate the transition of job-ready participants into unsubsidized employment in public organizations and private-sector businesses and industries.

**Senior Companion** – Provides companionship activities for a client in their home. The companion may also accompany the client and provide transportation to access services outside of the home.

**Transportation** – Provides safe transportation for access to services such as: nutrition, medical services, social services, adult day care, shopping, and socialization. Includes Transportation Vouchers and provision of escorted or independent transportation by trained subrecipient staff or volunteers.

#### Links to ADSD Subaward Regulations, Information and Resources:

http://adsd.nv.gov/Programs/Grant/Resources/

http://adsd.nv.gov/Programs/Grant/Notices\_of\_Funding\_Opportunities/